Part	Level	Description	Indicator	Unit of measurement	Baselin	e data	Overall Target	2019 Achievement	2020 Achievement	2021 Plan	2021 Achievement	2022 Plan	2022 Achiveme nt	2023 Plan	2023 Achieveme nts	Cumulative achievement	Perfomance %	Means of Verification	Responsible Organization	Remark
Part			# of farmers reported increase in agricultural production and productivity of crops, fruits and	# of farmers	Maine Sorghum	330 183		1845	1458	2160		1787		0	nts		94%		AI	All
Part	Innact	Improved food security, higher income and more employment for farmer bosssholds in	vegetables per hector by 30% (disaggregated by text) # of agribusinesses established and expanded to						_					_				midtern and end evaluation		
Part		selected counties of South Sudan	create you can to developed appraised updated value chains (disapprogned by sex) # of farmers who have increased their increase		Bor in SSP	24,656.00												проти		
Part		Farmers and Agri-businesses more resilient to				17,504.00												midway and end evaluation		
Part		conflict			llor Tork	(20) 17% (85) 7% (35)												reports		Consider
Mathematical part	Output Al.1		Citimata	f of dialogue	Yambio	5% (25) 0%	136	0	52	57	57	27	0	0		109	89%	Minutes of meetings		
Part		Operational			Yambio Bor	0% 17%														
Part					Yambio	14% 59%														
Mathematical part		nutrition practices	national practices (disaggregated by sex)		Tork	52% 46%							0							Consultant contracting process started line Dec 2021. The study
Part			Implementation through evidence-based action research # of lessons learnt and recommendations									2	1							
Method Control Section Section <th< td=""><td>Output AZ 1</td><td>Lawrence warm generated from action rowarch</td><td>documented from action research Volume of yields per bectare cultivated</td><td></td><td>Main</td><td>330</td><td></td><td>222</td><td>206</td><td>469</td><td>519</td><td>360</td><td>430</td><td>0</td><td></td><td>345</td><td>15</td><td>Actes access aspect</td><td></td><td>consultant</td></th<>	Output AZ 1	Lawrence warm generated from action rowarch	documented from action research Volume of yields per bectare cultivated		Main	330		222	206	469	519	360	430	0		345	15	Actes access aspect		consultant
Part	LTOB	Enhanced sustainable production and productivity			Groundrate Maine	382 0.76		216 1.2	194 1.8	400 1.02	707 1.47	345 0.88	561 1.20	0.00		420 1.40	68	Survey Report		
Part			# of hectares cultivated increased in % by farmers (crops, vegetable & fruit)	% change in hectare	Sorghum Groundnuts	0.74 0.58	50%	3.5 2.7	3.5 3.2	0.99	4.06 3.78	0.81 0.77	1.61	0.00		3.17 2.92	2.45 2.25		Cordaid	This will be included during the 2021 annual reporting
Part	мтові	Availability of and Access to Agricultural Inputs (seeds, fertilizers, posticides, tools) ensured	# of farmers accessed the available improved agricultural inputs (disaggregated by sex)	# of farmers	Farmers	۰	8000	3019	2756	2700	2700	2700	2915	o		11390	142%	Annual Reports	Cordaid	This is because the some beneficiaries who received support for crop farming also received support segmalus farming. The data also included those who purchased their own inputs from the supported input dealers in the respective counties.
Mathematical part			vilage level	# of channels		0	6	0	2	6	3	0	2	2		7	117%	Reports	Cordaid	This will be included during the 2021 annual reporting
Amount of the property	Output B1.1	production operational for farmers up to the village level	t one vame of inputs increased (useds, HST, fertilizer and tools) supplied to the farmers by private input suppliers through different channels.			0	30%	0	0%	30%		30%	0%	0%		0%				le difficult to measure this indicator
□ Manual Proof south Manual			# of agro input dealers established (discoverented by sex)	# of agro input dealers		0		0	2	6	2	5	2	0		6				This course which is one Table A Ref of Course
Mathematical part	Output B1.2	Improved seed production by surgeted farmers	Volume of improved seeds produced by					0	0			30	0	_						under contract farming arrangement This target was achieved in year 3 through ProSeed Company
Part	Output B1.3	Local seed testing facilities established and constraints	formers in K a # of local seed testing facilities ostablished and constring facilities ostablished and				3	0	0	3	3	0	0	0		3				under contract function servicences
Mathematical part		Good Agricultural Practices Eithunced and	of tuined farmers applying good and climate smart agricultural practices including nutrition education, conder and resilience (discovereased)		Female Male	0	6500	1845	1458	1755	2900	287	1,117	0		7,330				
Part	MTO B2	7	# of farmers who joined cooperatives (disaggregated by sex)	# of farmers	Forsale Mule	1%	4750	629	1310	609	1009	1812	872	0		3810	80%	SSAPU quarterly field reports	Apriem	
Part	Output B2.1	Farmers apply good and climate smart asticultural tractices	cvde	# of FEMATEMA	7.22		350		79	90		90	90	0				training reports	Cordaid	
Marche M			# of farmers benefited from SSAPU Entersion services (disaggregated by sex)	# of farmers		0	5000	2400	1496	2070	1653	2700	508	0		6047	121%			
Heave the second	Output B2.2	SSAPU Operations & Enumeion Service Delivery Improved	# of primary cooperatives joined SSAPU	# of Coops	Bor	63	100	57	39	eo	58	0	0	0		154	154%	SSAPU quarterly field reports	Agrisem	In the year 2022 most of the cooperatives did not subscribe to SAPPU membership instead they joined the County unions
Heave the second	LTOC	Improved inclusive agri-business market	# of farmers access the available improved	# of farmers	Yambio Female	170 0	9000	562	2016	2160	2999	2000	727	500		6215	78%	Survey Report	Cordaid	
The control of the co		functioning			Male															
Hand the second	MTO CI	Adequate and relevant Market Information Accessible and Available for Farmers and Agri- businesses	of their decision making (disaggregated by sm) # of Agribusinesses owners using market information as not of their decision making							_		_		_						
Heave the property of the prop	Output C1.1	Formal market outlet access expanded by target farmers as part of their income base	# of farmers access formal and expanded venetables, lessames, fruits and other cross				8000		2016	2160		2512	123	0						This data represents only vegetable farmers
Mathematical Control			# of market and cropping calendars finished and linked to appring feet data have			0		9	3	3		9	7					Market Calendars		
Marie	Output C1.2	for key stakeholders as part of their decision making	# of market messages and cropping Calendars shared by entension workers. # of market messages and cropping Calendars.	# of message			24	9		9	9	0	7	0		34	142%			
Mathematical Control of the contro	MTO C2	Improved post-harvest handling and physical	broadcasted shrough local radio # of farmers that make use of the available post	# of farmers			5000	0	3594	6500	1140	2266	2792	1000		7526	94%	Survey Report	Contail	
Market	Output C2.1	Improved warehouse facilities at county/local- level		# of warehouses			3 (18)	0	0	3(18)	1(9)	2 (6)	2(5)	0		#VALUE!		Physical passence of the warehouses and moort	Contaid	In 2022 2 joint warehouses were constructed and 5 renovated. It flor, no warehouses to be renovated
House the series of the serie	Output C2.2	Post-harvest handling technologies adopted	# of farmers adopted at least one type of the available Hermeric Storage Tech (HST) such as PICS-bags, green pro, zero fly (disaggregated	# of farmers			6500	0	0	6500	0	6500	2792	0		2792	43%	Survey Report	Contaid	The project piloted the use of humatic storage bage, each farmer received at least 2 bags
House the series of the serie	MTO C3	Market Linkages Enhanced through Cooperatives' Associations' Farmer	# of Value Chains developed 'apgraded' # of farmers adding value to their commodities	# of Value chain		0	7	7	0	0	0	0	0	0		7	100%	value chain assessment report midterns and end evaluation		The project developed and working on 7 value chains including
Marie Mari		Organizations	# of farmer who have access to services provided by ALOV entension workers				-	4501	3515								137%	nonti		
Part	Output C3.1	emproved market access and availability for selected and developed value chains	(discorresated by ses)					7												These include; 18 cooperatives supported with technology
North Market Print of Market	LTOD	Improved performance of cooperatives and	# of Cooperative and Agri-MSMEs owners impressed income performance	# of Cooperative and ArriAPSMI's		0	120	8	31	69	15	66	239	50		293	244%		Agricura and SPARK	macanes, 2 areo-leput dealers, and 2 areo-erccessors
Agendage and properties and state of the properties of the pr		Ago-965MEs and new jobs are created	# of jobs created in agribusiness across the value chain (disagreemed by sex) # of consecutives which have improved			0		2					336							
Part	MTO D1	Coppraises have alsoquate organizational and financial management capacity	performance on organizational and financial			0														
Manual Part	Output D1.1	Cooperatives organizational and financial management capacity improved inhanced	scores # of cooperatives with positive cost-benefit			0		-						-				Financial statement Balance Shorts		
$ \frac{1}{10000000000000000000000000000000000$	MTO D2	Women, youth, MSMIx are capable and equipped with skills to start and grow their	amalysis															midsem and end evaluation		From 2021 annual report
$\frac{1}{2}$ $\frac{1}$		hesines				0												Buildings/ Center and report		
Property of the property of	Output D2.1	Functional Business Support Ecosystem in the Project Locations for VEMSA, Co-ops and survey.	MSMEs connectualized per value chain per	# of RBDS Developed		0	- 1	0	- 1	1	1	1	0	1200		2	200%		Cordaid	
Appeal Agency of policy in the control of policy of policy of policy in the control of policy in the contr		ALCHIA	increased (disagreerated by sex)	# of trainees		0	1450	170	448	375	350	457	264	0		1232	85%	Reports	Agritorra, Cordaid and SPARK	
Part			# of youth and/or women-led businesses have	# of agribusiness		0	200	2	7	60	57	131	96	0		162	81%	Reports	SPARK	
Property Service Property Se	Output D2.2	Youth and women have improved capacity to start-up and grow businesses	# of youth and/or women-led businesses have grown/expand their businesses (dicaggregated	# of agribusiness		0	50	0	2	33	82	38	49	0		133	266%	Reports	SPARK	To be reported during the 2021 annual reporting
Marke Mark			by sext # of youth and/or women-led businesses demonstrated sustainable performance	# of agribusiness			250	0	8	70	27	172	205	0		240	96%	Skuple profit and loss statement	SPARK	To be reported during the 2021 annual reporting
Applie A	MTO DO	Availability of- and Access to Appropriate	(disservented by sex) # of farmers, VTMSA, Coops and MSME's that have account as and received as				3895	9	678	1050	318	2158	500	300		1505	29%		RUT	These include beneficialises who accessed from RUFI 351
March Marc	MIODS	Financial Products and Services Ensured	loan products and financial services																	
Angle Angl		VEMSA, Co-ops & MSMEs have Burk-blo	savings						-		51		9	0						
Part	Output D3.1	BP & access to finance services																		
Degration by the contract of t			farmers' proposed bankable business plan																	
THE REPORT OF THE PARTY OF THE			appropriate loss products and financial services (discoverented by sex)			0	3000	- 1	609	900	315	1430	429	300		1417	47%	Fund (RLF)	Conduid and RUFI	
For tapper teams an agriculture, support team of the contract from the laws, we should be futures 0 500 107 0 000 102 500 107 50 512 666. This copport and another Contract and ACT 100 100 100 100 100 100 100 100 100 10	Output D3.2	Farmers and agri-businesses have access to appropriate financial products/services		# of agribusiness			895		31	150		706		150			18%		Cordsid and RUFI	
			# or taget farmers and agri-business representatives financial literacy enhanced (discoverented by sen)	# of farmers		0	5000	197	0	900	1092	2000	1913	700		3182	64%	Training reports and attendance sheet	Conduid and RUFI	

Justification for deletion		
Level		# of indicators
Impact	1	3
onger-term outcom	4	6
edian-term outco	10	13
Output	19	35
Total	34	57