

FINAL IMMEDIATE RESULTS

	OBJECTIVE/PRODUCTS	Objectively verifiable indicator	Baseline	Target	% progress since inception against target	Complete realization of the project	Comments
Specific objective 1	MULTISECTORAL(S) RESPONSE TO SGBV: Empower GBV survivors and build their resilience capacities through holistic GBV management within one-stop centers and other referral and counter-referral mechanisms.						
Immediate Result 1.1	Survivors benefit from integrated and multi-sectoral assistance (medical, psychosocial, legal / judicial, socio-economic and / or school reintegration) coordinated and based on rights and gender equality at the level of 24 health centers with front-line staff trained to respond to (S)GBV and connected as a satellite to the One-stop center of the general referral hospital of the health zone or referral health center	% of (S)GBV survivors who benefit from holistic assistance in the intervention areas based on their specific needs	NA	100%	92%	92%	
Product 1.1.1	A one-stop center with transit houses and trained professionals in each of the six targeted health zones treats referred clients with more complex issues due to (S)GBV and provides multi-sector follow-up services to at least 50% cases reported in the health zone. Customers no longer have to travel so far	# One-stop centers meeting the standard of more than 80% quality score	NA	8	100%	8	
		# new SGBV cases reported at one-stop centers	NA	1243	135%	1681	
		# Transit houses installed, functional and efficient	0	6	100%	6	
		# trained service providers (medical and psychosocial OSC)	NA	19	105%	20	
Product 1.1.2	VSLAs are installed and functional	# trained legal/judicial clinic staff	TBD	10	80%	8	
		# VSLAs installed	0	24	229%	55	
Product 1.1.3	The complaint management mechanism is installed and functional	# survivor members of VSLA who create and/or strengthen an IGA through the support of VSLA	0	125	297%	371	
		# Hotline entry points developed and functional	0	24	88%	21	
		% of complaints dealt with	0	70%	114%	80%	
Product 1.1.4	Manuals, SOPs and clinical tools developed, printed and distributed	# community members trained in hotline operation	0	48	250%	120	
		% of health facilities that display the complete checklist with manuals, SOPs and clinical tools	0	100%	100%	100%	
Immediate Result 1.2	Improved support from mental health experts at each zonal one-stop center	% clinical providers who improve and maintain quality in work practice for survivors of (S)GBV	60%	85%	107%	91%	
Product 1.2.1	A mentoring program (1 meeting / 2 weeks) is proposed for each GBV practitioner, designated mentors are identified in each health zone, and at the level of Heal Africa and ARQ International	# of clinical providers enrolled in the mentorship program	0	76	71%	54	
		% Clinical providers who actually participate in mentoring courses	0	80%	114%	91%	
Specific objective 2	HEALTH SYSTEM STRENGTHENING: Strengthen health systems to support the provision of sexual and reproductive health (SRH) services and promote the continued availability and affordability of SRH commodities to improve the realization of human rights men, in particular the right of women to be able to make a free and informed choice concerning their sexual and reproductive health, including the use of contraception.						
Immediate Result 2.1	Health facilities with skilled staff providing quality gender-responsive and youth-friendly SRH services, especially family planning services, and initial response to (S)GBV	% health facility staff improve knowledge of adolescent-friendly SGBV care services	TBD	80%	106%	85%	
Product 2.1.1	Capacity building (through short courses) of key health staff from 24 health centers in gender-sensitive and youth-friendly SRH services, especially on confidential counseling on sexuality, contraceptives, IUD and implant insertion and removal, HIV and STI prevention, diagnosis and treatment	# key health staff in health centers trained in gender-sensitive and youth-friendly SRH services	0	48	135%	65	
		# Clients consulting Family Planning and contraception services in 24 health centers in six health zones (>75% of women)	NA	65,619	95%	62,045	
		% youth-friendly spaces equipped with audio/visual equipment and functional	0	100%	104%	104%	
Product 2.1.2	Capacity building (through short courses) of key health personnel from 24 health centers in SGBV services	# new SGBV cases reported in health facilities excluding one-stop centres	0	3,730	70%	2,623	
		# trained service providers (medical and psychosocial care/HC)	0	57	84%	48	
Immediate Result 2.2	Improvement of the supply chain in order to reach the last mile with the SSR and SGBV product	% of health facilities with zero stock-outs of SRH/FP and (S)GBV products one year after the start of the program for products available at the provincial level	TBD	75%	112%	84%	
Product 2.2.1	Improved local inventory management systems and logistics data to support continued availability of last-mile FP/RH medicines and supplies	# of service providers trained in SCM at health zone office and health facilities level	0	270	105%	284	
		Number of days out of SRH/FP and SGBV products at the regional pharmacy level	9	0	900%	1	
Product 2.2.2	Transport support from the health zone to health facilities (one-stop centres, health centers and in the communities) using the IPM/CAD approach to reduce transport costs, improve inventory management systems and logistics data and ensure continuous availability of last mile PF/SGVB supplies.	% of health facilities in targeted health zones are supplied by IPM 1 year after the start of the program.	0	100%	100%	100%	
		Number of Distribution Axis Committees (DACs) installed and functional	0	35	106%	37	
Product 2.2.3	Coordination and alignment between stakeholders engaged in procurement, importation and transportation of supplies to service delivery points and sustainability of interventions improved	# of functional CTMP logistics and information sub-committees	0	2	100%	2	
Specific objective 3	GOVERNANCE AND ADVOCACY ON SGBV: Strengthen the effectiveness of provincial coordination and governance on GBV in order to enable actors involved in the fight against GBV to put in place prevention and response strategies to (S)GBV.						
Immediate result 3.1	Improved GBV response (S) coordination among all actors and institutions based on collected evidence	Number of state structures with a functional SGBV data management system	0	2	100%	2	

Product 3.1.1	An action plan of priority activities to be carried out during the project is drawn up	# comprehensive assessment conducted	0	3	100%	3	
		# action plan of priority activities	0	3	67%	2	
Product 3.1.2	Customer needs and service satisfaction are regularly assessed	# client needs assessments	0	4	75%	3	
Immediate Result 3.2	Regular and sustained stakeholder attention to promote gender equity and reduction of (S)GBV in the Kivus through coordinated actions	% of stakeholders involved in the fight against (S)GBV who take initiatives to promote gender equity through coordination actions	0	80%	125%	100%	
		% of clients benefiting from services who declare having been referred by partner structures	0%	75%	24%	18%	
Product 3.2.1	Facilitation of horizontal multidisciplinary collaboration within health zones	# coordination meetings including health center staff, women's groups and community representatives	0	96	75%	72	
		# stakeholders involved in advocacy activities	0	90	76%	68	
Product 3.2.2	Strengthen referral and feedback mechanisms	# reference lines set up and functional	0	72	100%	72	
Product 3.2.3	Create a roadmap to coordinated services, shared ownership and sustainability	# roadmaps developed	0	2	100%	2	
Immediate result 3.3	The capacities of the provincial government are strengthened to ensure the coordination, monitoring and evaluation of interventions to combat sexual violence, including data collection and information sharing	Level of involvement of the state party (including decisions taken during implementation) in the implementation of actions to fight GBV	TBD	2	100%	2	
Product 3.3.1	Provincial GBV data collection system (S) generates information to guide advocacy, programming and service roll-out	# Capacity building plan for provincial gender divisions	0	6	67%	4	
Product 3.3.2	Le système provincial (S) de collecte de données sur la VBG produit des informations pour guider le plaidoyer, la programmation et le déploiement des services	# Provincial database on (S) GBV supported and functional	0	2	100%	2	
		# Learning data report / Documents of successes and best practices produced and disseminated	0	14	43%	6	
Immediate Result 3.4	Changes in social and gender norms expressed by community leaders and increased use of SRH services	% community leaders who adopt positive attitudes towards gender and SRH	TBD	100%	100%	100%	
		% of successful advocacy actions by women's rights organizations	0	50%	0%	0%	
Product 3.4.1	Increased change in positive social norms of community leaders and increased use of SRH services	# community leaders involved in activities to promote gender, SRHR and the fight against (S) GBV	0	480	74%	355	
		# of female members of women's rights organizations who are involved in advocacy	0	60	200%	120	
Specific objective 4	COMMUNITY MOBILIZATION: Support the engagement of men, women and youth as well as communities to transform social and cultural norms that are unfavorable to gender equality and to promote the fight against SGBV.						
Immediate Result 4.1	Transformation of socio-cultural norms in target communities	% community member who adopt positive attitudes towards gender and SRH	15%	80%	93%	74%	
Product 4.1.1	Targeted communities adopt socio-cultural attitudes and norms that support gender equality and addressing (S)GBV	% of women of men who are members of resilient men's networks who report having improved their level of decision-making in their household	TBD	50%	162%	81%	
		% of community members committed to positive masculinity and gender equity	0	70%	127%	89%	
		# community focal point referents (Health area development committees - SGBV) trained in prevention, protection and response to SGBV.	0	120	100%	120	
		% community members (parents, religious leaders) involved in SRHR of adolescents and young people	0	60%	157%	94%	
Product 4.1.2	Community mechanisms for prevention, alert, referral and protection against (S)GBV are established and functional at the local level	# of members of community structures who are involved in prevention, alert, referral and protection against (S)GBV at the local level	0	60%	70%	42%	
		# safe space for young people set up and functional	0	24	104%	25	
		# supported youth associations that demonstrate a high level of capacity score	0	20	125%	25	
Immediate Result 4.2	Protective communities in targeted communities have access to GBV and SRHR communication materials and/or rape counseling app for volunteer counsellors, community radio	% community members who improve their knowledge of GBV and SRHR	77%	85%	98%	83%	
Product 4.2.1	Awareness materials (leaflets and posters) are produced and disseminated. A series of community radio sessions are developed	# of radio programs broadcasted	0	48	150%	72	
		# voluntary counselors with access to the ' Rape Counseling' app and trained in the use of the app	0	120	96%	115	