Level	Description	Indicator	Unit of measurement	Baselin	e data	Overall Target	2019 Achievement	2020 Achievement	2021 Plan	2021 Achievement	2022 Plan	2022 Achiveme nt	2023 Plan	2023 Achievemo	Cumulative achievement	Perfomance %	Means of Verification	Responsible Organization	Remark
		# of farmers reported increase in agricultural production and productivity of crops, finite and vogetables per hector by 30% (disaggregated by sex)	# of farmers	Maire Sorghum Ground Nuts	330 183 352	8000	1945	1458	2160	2910	1787	1284	0	360	7857	98%		AI	Women vegetables groups supposted in 2023, with each County maching 120 beneficiaries
Impact	Improved food security, higher income and more employment for farmer households in selected counties of South Sudan	# of agribusinosses established and expanded to create job due to developed/ apgraded/ updated value chains (disaggregated by sex)	# of agribusineous	No Baseline data	0	450	9	37	150	155	249	156	eo	110	467	104%	midterm and end evaluation reports	AI	All
		# of famous who have increased their income sources (disaggregated by sex)	# of farmers	Bor in SSP Yambio in SSP Torit in SSP	24.656,00 11.560,00 17.504,00	8000	935	1293	2160	2910	2862	2915	200	110	8163	102%		AI	All
LTOA	Farmers and Agri-businesses more resilient to shocks and hazards – both natural and conflict	# of HBIs better propared and able to cope with shocks and hazards	# of HHs		47%*500 (cample size)	8000	2993	2511	2160	2910	0	0	0	0	9014	100%	reiderm and end evaluation reports	Conduid	Coefisid
MTO AI	Enhanced DER and trust in targeted communities	# of CMDRR Plan implemented by target Communities	# of CMDRR Plan	Torit Yambio	17% (85) 7% (35) 5% (25)	995	32	22	57	23	26	37	0	0	114	109%	Quarter reports	Corduid	
Output Al.1	Community Managod Disaster Risk Reduction Plans & Peace Dialogues Operational	# of Peace and CMDRR dialogus conducted by committees with neighbouring community	# of dialogue	Bor Torit Yambio	0% 0%	136	0	52	57	57	27	2	0	0	111	82%	Minutes of meetings	Conduid	
Output AL2	Communities applying early warning system (EWS) in agriculture	# of famous BBIs applied early warning system (EWX) (disaggregated by sex)	# of farmers	Bor Torit Yambio	17% 21% 14%	8000	2993	2511	2160	2910	0	2915	0	0	10929	137%	Sample Surevy	Condaid	
Output A1.3	Communities have increased awareness on different hazards and smart agriculture, nutrition practices	# of farmers VBIs have increased awareness on different hazards, climate smart agriculture and nutrition practices (disaggregated by sex)	# of farmers	Bor Torit Yambio	59% 52% 45%	8000	2593	2511	2160	2910	0	2915	0	0	10929	137%	Survey reports (PGD)	Cordaid	
MTO A2	Continued Action Research Supporting Informed Decision Making	# of levons learnt incorporated in Project Implementation through evidence-based action research	# of lessons		0	4	1	0	-	-	2	1	0	0	3	75%	Action Research Reports	Conduid	Consultant contracting process started has Dec 2021. The study will be concluded by the end of January and result will be include in the annual report in Feb.
Output A2.1	Lessons learnt generated from action research	# of levens learnt and recommendations documented from action research Moleon of vields per horner, cultivated	# of lessons	Motor	0	S TON	2		4	1	2	22	0	0	25	313%	Action Research Reports	Contaid	Most of the recommendations were done in the year 3022 by the consultant
LTOB	Enhanced sustainable production and productivity	Volume of yields per hectare cultivated increased in % by farmers (crops, vegetable & fruit)	% change in yields	Sondaris Groundaris	183 352	30% 30%			357 400	409 707	297 345	240 460	0	756 948	571 596	313% 169%	Survey Report	Contaid	This will be included during the 2021 annual reporting
	productivity	# of bectares cultivated increased in % by farmers (crops, vegetable & fruit)	% change in hectare	Maire Sorghum Groundauts	0.76 0.74 0.58	50% 50%	3,5 2,7	1.8 3,5 3.2	0,99	1.47 4.06 3.78	0.88 0.81 0.77	2,50 4,20 3,50	0,00	3,94 2,96 2,12	2 2 2	303% 303%		Conduid	This will be included during the 2021 annual reporting
мтові	Availability of and Access to Agricultural Inputs (seeds, fertilizers, postcides, tools) ensured	# of farmers accessed the available improved agricultural inputs (disaggregated by sex)	# of farmers	Farmers	o	8000	3019	2756	2700	2700	2700	1819	0	760	11054	138%	Annual Reports	Conduid	This is because the some beneficiaries who received support for crop farming also received support segenthles farming. The data also included those who packased their own inputs from the supported input dashes in the ne
	Parituin donate for anti-bank	# of Distribution channels for agricultural production operational for farmers up to the village level	# of channels	Distribution channels	0	6	0	2	6	3	0	2	2	- 1	8	133%	Reports	Coedaid	This will be included during the 2021 annual reporting
Output B1.1	Distribution channels for agricultural production operational for farmers up to the village level	village level Total value of inputs increased (seeds, HST, feetilizer and tools) supplied to the farmers by private input suppliers through different channels.  ### of ages input dealers established	Percentage # of ago input	Proportion of increment	0	30%	0	0%	30%		30%	os.	os	ons	0%	0%	Survey and Record keeping of the input suppliers	Cordaid	Is difficult to measure this indicator
		# of ages again consensual (disagreement by sex) # of farmers who produce improved seed (disaggreemed by Sex)	# of farmers	Shops	0	9	0	2	- 6	2	5 20	2	0	-	7	78%	Reports Survey Report	Contaid	
Output B1.2	Improved seed production by targeted farmers	(disaggregated by Sex)  Volume of improved needs produced by famours in Kg	W of tanasats Kgs			6000	0		9000	10800	0	0	0	0	10600	190%		Condaid	This target was achieved in year 3 through ProSeed Company under contract furnish strangered
Output B1.3	Local seed testing facilities outablished and	# of local seed testing facilities established and	# of Counties	Kängrams Laboratories	0	6000	0	0	9000	10800	0	0	0	0	10800	100%	Survey Report	Condaid	
MTO B2	Good Agricultural Practices Enhanced and Extension Services Interested	occasionalization surrouted  # of trained farmers applying good and climate smart agricultural practices including nutrition adactation, gender and resilience (disaggregated)	# of farmers	Female Male	0	6500	1845	1458	1755	2910	297	1.117	0	360	7,690	118%	Annual Reports  Survey Reports	Condaid	This activity was achieved in your 2 of the project 560 women vegetable group members and 400 cooperative members who have accessed improved needs from agro-dealer shops supposed by the project.
		# of famous who joined cooperatives (disaggregated by sex)		Female Male	1% 6%	4750	609	1310	609	3319	1812	872	0	0	3810	80%	SSAPU quarterly field reports	Agrisotta	
Output B2.1	Farmers apply good and climate smart articultural mucicos	# of FEMAFEMA successfully completed the cycle	# of FEMATEMA	Farmer Grouns	0	350	91	79	90	90	90	90	0	0	350	100%	training reports	Control	
Output B2.2	SSAPU Operations & Extension Service Delivery Improved	# of famous baselined from SSAPU Extension services (disaggregated by sex) # of primary cooperatives joined SSAPU	# of Coops	Female Male Bor Toolt	63 0 0	5000	3400 57	1486	2070	1653 58	2700	508	0	1897	7944	159%	SSAPU quarterly field reports	Agriuma	In the year 2022 most of the cooperatives did not subscribe to SAPPU membership instead they joined the County unions
LTOC	Improved inclusive agri-business market functioning	# of farmers access the available improved formal markets outlets (disaggregated by sex)	# of farmers	Yambio Female	170	8000	562	2016	2160	2910	2000	727	500	2292	8507	106%	Survey Report	Condaid	560 Bor, 500 Tork and 832 Yambio. These are farmers who hav been linked to markets through Farmer Market Field Days and
			# of farmers	Male Farmers	0	8000	562	2016	2160	2910	2000	727	0	2292	8507	106%	Survey Report	Cordaid	Muhi-stakeholder platforms.
мтосі	Adequate and relevant Market Information Accessible and Available for Farmers and Agr businesses	# of farmen using market information as part of their decision making (disaggregated by sex) # of Agribusinesses owners using market information as part of their decision making	# of farmers # of agribusiness	Farmers Businesses	0	750	562	2016	2160 150	2910	620	727	250	356	1213	162%	Survey Report	Corduid	
Output C1.1	Formal market outlet access expanded by target farmers as part of their income base	# of farmers access formal and expanded vogetables, legames, fruits and other crops	# of farmers	Farmers		8000	562	2016	2160	2910	2512	123	0	0	5611	70%	Survey Report	Corduid	This data represents only vegetable farmers
		market outlets (discontrasted by sea)  # of market and cropping calendars finished and linked to non-market data base  # of market messages and cropping Calendars	# of Calendar	Calendar	0	24	9	3	3	3	9	7	0	0	22	92%	Market Calendars	Conduid	
Output C1.2	Market information is available and accessible for key stakeholders as part of their decision making	# of market messages and cropping Calendars shared by extension workers # of market messages and cropping Calendars	# of message	message	0	24		•	9	9	0	7	0	0	34	142% 104%	Execution workers report Written recovery sent to radio	Corduid and SPARK	
MTO C2	Improved post-harvest handling and physical	breakcased through local radio  # of famous that make use of the available post	# of farmers	message Farmers	0	8000	0	3594	6500	1140	2266	2792	1000	950	8476	106%	Writes messages sent to radio station Survey Report	Conduid and SPARK  Conduid	
Output C2.1	Improved warehouse facilities at county/local lessed	Parvest facilities (disagreeated by sex)  # of warehouses being functional (main and locals	# of warehouses	Warshouses	0	3 (18)	0	0	3(18)	1(6)	2 (5)	2(5)	0	0	0	100%	Survey Report  Physical presence of the  supplement and separat	Corduid	In 2022 2 joint warehouses were constructed and 5 renovated. In ther, no semblemen to be renewated.
Output C2.2	Post-barvest handling technologies adopted	lovab  # of farmers adopted at least one type of the available Hermetic Storage Tech (HST) such as PECS-bags, goen pro, zero fly (disaggregated by apx).	# of famours	Pattners	0	6500	0	۰	6500	0	6500	2792	0	1897	4689	72%	Survey Report	Corduid	The project piloted the use of hematic storage bags, each farmer received at least 2 bags
MTO C3	Market Linkages Enhanced through Cooperatives' Associations' Farmer Organizations	# of famous adding value to their commodities (dissemented by arr)	# of Value chain # of farmers	Cops Farmers	0	5000	7	2376	1500	540	2064	540	500	540	7 3996	100%	value chain assessment report midtern and end evaluation	Contaid & Agricora Contaid & Agricora	The project developes and verting on 7 transcribes in histories
Output C3.1	Improved market access and availability for selected and developed value chains	# of Value Chains actors linked with each other	# of farmers # of actors	Farmers Private sector		10000	4501 7	3515 15	2700	2910	439 28	2792 22	0	0	13718 50	137%	BSC (ALO) Reports Survey Report	Cordaid & SPARK Cordaid	These include; 18 cooperatives supported with suchnology
LTOD	Improved performance of cooperatives and Agri-MSMEs and new jobs are created	idinarmented by sex). # of Cooperative and Agri-MSMEs owners innerved income performance.	# of Cooperative and Auti-MSMEs	Private sector  Cooperatives and MSMEs	0	120	8	31	69	15	66	239	50	110	293	24%	reiderm and end evaluation	Agricers and SPARK	machines, 2 arro-integ dealers, and 2 arro-emcosson
	Agri-MSMEs and new jobs are created	# of jobs created in agribusiness across the value chain (discussmented by acr)	# of Jobs	John	0	90	2	54	25	155	19	336	500	365	547	608%	reports	All	
MTODE	Cooperatives have adequate organizational and financial management capacity	performance on organizational and financial	# of Coops	Соорх	0	135	s	45	45	60	37	33	50	33	546	108%	FHC Report of Agritern tool per Cooperative	Agricera	
Output D1.1	Cooperatives organizational and financial management capacity improved/orbanced	# of cooperatives which have improved PHC scottes # of cooperatives with positive cost-benefit	# of Coops # of Coops	Coops	0	135		45 45	45 45	60	37	34	3 50	3	147 147	109%	Pinancial statement Balance Sheets	Agriterra Agriterra	
MTO D2	Women, youth, MSMIIs are capable and equipped with skills to start and grow their	# of Business grow after one year	# of business	Businesses		500	0	12	45	82	200	345	140	110	422	55%	midterm and end evaluation reports; annual reports	Contaid and SPARK	From 2021 annual report
	bariness	# of Functional Business Support Ecosystem	# of Counties	Counties	0	3	3	0	3	3	0	0	0	0	6	200%	reports; annual reports  Buildings/ Center and report	SPARK	
Output D2.1	Functional Business Support Ecosystem in the Project Locations for VEMSA, Co-ops and MSMEs	established in the three Project Locations of RHDS Developed for VEMSA and MSMEs contextualized per value chain per	# of RBDS Developed	Members	0	- 1	0	- 1	- 1	- 1	- 1	0	0	0	2	200%	training material / information notes	Cordaid	
	MSMEx	overseme location for iffi literates  # of VIMSA, Co-ops and MSSMIx operators Enreponeurial and Business Knowledge increased (disagreement) by sex)	# of trainees	Trainees	0	1450	170	448	375	350	457	264	0	0	1232	85%	Reports	Agricoru, Corduid and SPARK	
		# of youth and/or women-led businesses have started new businesses (disaggregated by sux)	# of agribusiness	small businesses	0	200	2	7	69	57	131	%	0	0	162	81%	Reports	SPARK	
Output D2.2	Youth and women have improved capacity to start-up and grow businesses	# of youth and/or women-led businesses have govern/sepand their businesses (disaggregated by aga)	# of agribusiness	small businesses	0	50	0	2	10	82	28	49	0	0	133	266%	Reports	SPARK	To be reported during the 2021 annual reporting
		grown expand their beams can (disaggregated by and)  # of youth and/or women-led businesses demonstrated susminable performance (disagregated by suc)	# of agribusiness	small businesses	0	250	0	8	70	27	172	205	0	0	249	96%	Simple profit and loss statement	SPARK	To be reported during the 2021 annual reporting
MTODI	Availability of and Access to Appropriate Financial Products and Services Ensured	idisasers sated by sax)  # of farmers, VEMSA, Coops and MSME's that have access to and received an appropriate loan products and financial services  # of VEMSA which increased their greats	# of VEMSA, Coops and MSME's	Bronke	o	3895	9	678	1050	315	2158	500	300	234	1505	39%	Database of Revolving Loan Fund (RLF)	RUFT	These include beneficiation who accessed lean from RUFF 351 and from VEMSAs 149.
Output D3.1	VIMSA, Co-ops & MSMEs have Bankable BP & access to finance survices	# of VEMSA which increased their group  # of appropriate financial products developed for different type of crops and agri-businessus	# of VEMSA # of lean products	VSLA Lean considerations	0	130	3	60	0	51	3	2	0	0	120 5	100% 83%	VEMSA MES Report  Lean Product Report from RUFI	Cordaid  Cordaid and RUFE	To be reported during the 2021 annual reporting  To be reported during the 2021 annual reporting
	HP of access to finance survices	# of MSME, Y&WE, VEMSA, Coops and	# of bankable business plan	acceptable business plans	0	4495	111	152	190	155	230	145	100	203	563	13%	Reports	All	These BP comprises of 18 for cooperatives, 19 MSMIS, 20 star up and 4 private sector
		farmers' proposed bankable business plan # of farmers have access to and received an appropriate loan products and financial services	# of farmers	Parmers	0	3000	1	669	900	318	1430	429	300	138	1417	47%	Dutabase of Revolving Loan Fund (RLF)	Corduid and RUFF	up and 4 private sector  Those are 280 from RUFI and 349 receiving from the VEMSA leans
Output D3.2	Farmers and agri-businesses have access to appropriate financial products/survices	# of agri-businesses owners have access to and	# of agribusiness	small businesses		895		31	150	46	706	71	150	96	156	17%	Fund (RLF)  Database of Revolving Lean Fund (RLF)	Corduid and RUFF	koss
-	appropriate financial producto/services	financial survices  # of target farmers and agri-business representatives francial literacy enhanced	+			5000	187		900	1092	2000	1913	700	1290	3182			Contail and RUFE	Torit 400. Bor 400 and Ymabio 480
		representatives financial literacy enhanced (disagreeated by sex)	# of farmers	Farmers	0	5000	187	۰	900	9982	2000	1913	700	1290	3182	64%	Training reports and attendance sheet	Cordaid and RUFI	Torit 400, Bor 400 and Ymabio 490

60 women vegetable group members and 400 cooperative sembers who have accessed improved seeds from ago-dealer

360 women vogetable group members and 400 cooperative members who have accessed improved seeds from agro-dealer shops supported by the project. 2,389652341 4200 172 499,528695 207 793,428573 218 550,67430

Justification for deletion	ĭ	
Level		# of indicators
Impact		3
Longer-term outcome	4	6
Medium-term outcome	10	13
Output	19	35
Total	34	57