

Level	Description	Indicator	Unit of measurement	Baseline data	Overall Target	2019 Achievement	2020 Achievement	2021 Plan	2021 Achievement	2022 Plan	2022 Achievement	2023 Plan	2023 Achievement	Cumulative achievement	Performance %	Means of Verification	Responsible Organization	Remark	
Impact	Improved food security, higher incomes and more employment for farmer households in selected counties of South Sudan	# of farmers reported increase in agricultural production and productivity of crops, trees and aquaculture per hectare by 50% (disaggregated by sex)	# of farmers	Male	8000	1045	1408	2140	2010	1707	1284	0	340	7807	98%	Interviews and end-of-interview reports	AIF	Women vegetable groups reported in 2021, with each County reaching 120 beneficiaries	
				Female	8000	1045	1408	2140	2010	1707	1284	0	340	7807	98%				
LTO-A	Farmer and Agri-businesses meet market needs and demands - both national and export	# of farmers who have increased their income sources (disaggregated by sex)	# of farmers	Male	8000	935	1293	2140	2010	2862	2915	200	118	8163	102%	Interviews and end-of-interview reports	AIF	AIF	
				Female	8000	935	1293	2140	2010	2862	2915	200	118	8163	102%				
MFO-A1	Enhanced DSDS and used to targeted interventions	# of CMDPR Pilot implemented by target communities	# of CMDPR Pilot	Male	8000	2013	2511	2140	2010	0	0	0	0	8614	100%	Interviews and end-of-interview reports	Custodial	Custodial	
Output A1.1	Economically Managed On-farm Risk Reduction Plans & Peace Dialogue Preparation	# of Peace and CMDR dialogues conducted by communities with participating community	# of dialogues	Male	150	0	52	57	57	27	2	0	0	111	82%	Minutes of meetings	Custodial		
				Female	150	0	52	57	57	27	2	0	0	0	111	82%			
Output A1.2	Communities adopted early warning systems (EWS) in agriculture	# of farmers (EWS) who received early warning systems (EWS) (disaggregated by sex)	# of farmers	Male	8000	2993	2311	2140	2010	0	2015	0	0	10929	137%	Sample Survey	Custodial		
				Female	8000	2993	2311	2140	2010	0	2015	0	0	10929	137%				
Output A1.3	Communities have increased awareness on different hazards, climate smart agriculture and pasture practices	# of farmers (EWS) have increased awareness on different hazards, climate smart agriculture and pasture practices (disaggregated by sex)	# of farmers	Male	8000	2993	2311	2140	2010	0	2015	0	0	10929	137%	Survey reports (FGD)	Custodial		
				Female	8000	2993	2311	2140	2010	0	2015	0	0	10929	137%				
MFO-A2	Continued Action Research Supporting Informed Decision Making	# of farmers trained in Participatory Action Research through on-farm action research	# of farmers	Male	0	0	1	0	1	1	1	1	0	2	70%	Action Research Reports	Custodial	Continuation existing process started last Dec 2020. The report will be completed by the end of January 2022 with the inclusion of 100 farmers.	
Output A2.1	Farmers have generated their action research	# of farmers trained in Participatory Action Research through on-farm action research	# of farmers	Male	0	0	2	0	2	2	2	2	0	20	333%	Action Research Reports	Custodial	Most of the action-research visits done in the year 2021 by the	
				Female	0	0	2	0	2	2	2	2	2	0	20	333%			
LTO-B	Increased sustainable production and productivity	# of farmers (EWS) who received early warning systems (EWS) (disaggregated by sex)	# of farmers	Male	8000	3619	2726	2730	2730	2730	3819	0	740	14074	138%	Survey Report	Custodial	This is because the women beneficiaries who received support in early farming also received support vegetable training. The data also included those who purchased their own inputs from the supported input dealers in the respective counties	
				Female	8000	3619	2726	2730	2730	3819	0	740	14074	138%					
Output B1.1	Distribution channels for agricultural products operational for farmers in the village level	# of distribution channels for agricultural products operational for farmers in the village level	# of channels	Male	0	0	2	0	2	0	2	2	2	0	8	133%	Reports	Custodial	This will be included during the 2021 annual reporting
				Female	0	0	2	0	2	0	2	0	2	2	0	8	133%		
Output B1.2	Required seed production by targeted farmers	# of farmers who produce improved seed (disaggregated by sex)	# of farmers	Male	0	30	0	0	47	60	30	0	0	60	200%	Survey Report	Custodial		
				Female	0	30	0	0	47	60	30	0	0	0	60	200%			
Output B1.3	Local seed saving facilities established and operational	# of seed saving facilities established and operational	# of Counties	Male	0	3	0	0	3	0	0	0	0	0	3	100%	Annual Reports	Custodial	The activity was achieved in year 1 through Profound Cooperative member training arrangement
				Female	0	3	0	0	3	0	0	0	0	0	0	3	100%		
MFO-B1	Good Agricultural Practices Educated and Extension Services Improved	# of farmers who joined cooperatives (disaggregated by sex)	# of farmers	Male	0	1202	1845	1478	1701	2010	287	1,117	0	340	7,408	118%	Survey Report	Custodial	This is because the women beneficiaries who received support in early farming also received support vegetable training. The data also included those who purchased their own inputs from the supported input dealers in the respective counties
				Female	0	1202	1845	1478	1701	2010	287	1,117	0	340	7,408	118%			
Output B2.1	Farmer apply good and climate smart agricultural practices	# of FEMSA/EMSA successfully completed the FEMSA/EMSA	# of FEMSA/EMSA	Male	0	0	79	91	79	91	91	91	0	0	353	100%	Training reports	Custodial	
				Female	0	0	79	91	79	91	91	91	91	91	0	353	100%		
Output B2.2	SMAPI Operations & Extension Service Delivery Improved	# of primary cooperatives joined SMAPI	# of Coops	Male	0	7000	2030	1400	2070	1653	2700	0	0	1807	744	15%	SMAPI quarterly field reports	Agriprene	In the year 2022 most of the cooperatives did not subscribe to SMAPI membership because they joined the County unions
				Female	0	7000	2030	1400	2070	1653	2700	0	0	1807	744	15%			
LTO-C	Improved livestock agri-business market functioning	# of farmers who sold their livestock products (disaggregated by sex)	# of farmers	Male	8000	762	2016	2140	2010	2000	727	900	2202	8007	106%	Survey Report	Custodial	8000, 300 (Male and 200 Female). There are farmers who have been linked to markets through Farmer Market Fairs and other market-based activities.	
				Female	8000	762	2016	2140	2010	2000	727	900	2202	8007	106%				
MFO-C1	Adopted and utilized Market Information Accessible and Available for Farmers and Businesses	# of farmers using market information to purchase their products (disaggregated by sex)	# of farmers	Male	0	8000	562	2016	2140	2010	2000	727	0	2282	6507	106%	Survey Report	Custodial	
				Female	0	8000	562	2016	2140	2010	2000	727	0	2282	6507	106%			
Output C1.1	Farmer market access expanded by small farmers as part of their income base	# of farmers who sold their products (disaggregated by sex)	# of farmers	Male	8000	562	2016	2140	2010	2000	727	0	0	5611	70%	Survey Report	Custodial	This data represents only vegetable farmers	
				Female	8000	562	2016	2140	2010	2000	727	0	0	5611	70%				
Output C1.2	Market information is available and accessible for key stakeholders as part of their decision making	# of market messages and ongoing Call centers (disaggregated by sex)	# of Call centers	Male	0	24	0	1	3	3	9	7	0	0	22	92%	Market Call centers	Custodial	
				Female	0	24	0	1	3	3	9	7	0	0	22	92%			
MFO-C2	Improved post-harvest handling and storage facilities	# of farmers who made use of the available post-harvest handling facilities	# of farmers	Male	0	0	0	0	0	0	0	0	0	0	0	0%	Physical presence of the warehouses and stores	Custodial	In 2021 2 post-harvest stores were constructed and 3 renovated. In the year 2022, the stores are under construction
				Female	0	0	0	0	0	0	0	0	0	0	0	0	0%		
Output C2.1	Farm harvest handling technologies adopted	# of farmers who adopted the available Harvest Storage Technology (HST) such as the HSTs, green pits, etc (disaggregated by sex)	# of farmers	Male	0	0	0	0	0	0	0	0	0	0	0	0%	Physical presence of the HSTs	Custodial	The project piloted the use of harvest storage but each farmer trained at least 2 times
				Female	0	0	0	0	0	0	0	0	0	0	0	0	0%		
MFO-C3	Market Information Enhanced through Cooperative Association Farmer Organizations	# of farmers who sold their products (disaggregated by sex)	# of farmers	Male	0	0	2776	1530	142	284	500	500	500	500	500	500%	Market Information Reports	Custodial	The project enhanced the market information through the use of mobile phones
				Female	0	0	2776	1530	142	284	500	500	500	500	500	500%			
Output C3.1	Improved market access and availability for small and medium-scale farmers	# of farmers who sold their products (disaggregated by sex)	# of farmers	Male	0	60	7	15	10	6	28	22	0	0	50	83%	Survey Report	Custodial	This includes 10 cooperatives reported with technology packages, 4 digital market desks, and 4 digital kiosks
				Female	0	60	7	15	10	6	28	22	0	0	50	83%			
LTO-D	Improved performance of cooperatives and Ag-MEMOs and low jobs as reported	# of cooperatives and Ag-MEMOs that have improved their performance (disaggregated by sex)	# of Coops and Ag-MEMOs	Male	0	139	6	31	69	15	66	259	50	150	295	244%	Interviews and end-of-interview reports	AIF and SP-ARL	
				Female	0	139	6	31	69	15	66	259	50	150	295	244%			
MFO-D1	Cooperatives have adequate representation and financial management capacity	# of cooperatives which have improved their performance on organizational and financial management capacity	# of Coops	Male	0	157	6	40	45	60	37	15	30	32	144	104%	EMR Reports of Agrifish Trade Cooperatives	Agriprene	
				Female	0	157	6	40	45	60	37	15	30	32	144	104%			
Output D1.1	Financial Business Support Ecosystems in Place for Farmers in YEMSA, Co-ops and MEMOs	# of Financial Business Support Ecosystems established in the form of Financial Business Support Ecosystems (FBSEs) (disaggregated by sex)	# of FBSEs	Male	0	1	0	1	1	1	1	0	0	2	200%	Interviews and end-of-interview reports	Custodial		
				Female	0	1	0	1	1	1	1	0	0	0	2	200%			
Output D1.2	Youth and women have improved capacity start-up and grow businesses	# of youth and/or women-led businesses have started and/or grown (disaggregated by sex)	# of agribusinesses	Male	0	200	2	7	60	57	151	96	0	0	362	81%	Reports	SP-ARL	
				Female	0	200	2	7	60	57	151	96	0	0	362	81%			
MFO-D2	Availability of and Access to Appropriate Financial Products and Services Enhanced	# of farmers, YEMSA, Coops and MEMOs who have accessed appropriate financial products and financial services (disaggregated by sex)	# of farmers, YEMSA, Coops and MEMOs	Male	0	2000	0	470	1000	300	2100	1000	300	210	1000	50%	Database of Benefiting Loans Fund (BLF)	Agriprene	This included beneficiaries who accessed loans from BLF 2021 and from YEMSA's LMS
				Female	0	2000	0	470	1000	300	2100	1000	300	210	1000	50%			
Output D1.1	YEMSA, Co-ops & MEMOs have Bankable BP & access to financial services	# of YEMSA, Co-ops & MEMOs which increased their group bankable business plans	# of YEMSA, Co-ops & MEMOs	Male	0	120	0	60	60	51	0	0	0	120	100%	Loan Product Report from BLF	Custodial and BLF	To be reported during the 2021 annual reporting	
				Female	0	120	0	60	60	51	0	0	0	0	120	100%			
Output D1.2	Farmer and agri-businesses have access to appropriate financial products/services	# of farmers and agri-businesses who have accessed appropriate financial products and financial services (disaggregated by sex)	# of farmers	Male	0	4007	111	152	190	107	230	145	100	201	563	13%	Reports	AIF	
				Female	0	4007	111	152	190	107	230	145	100	201	563	13%			
Output D1.2	Farmer and agri-businesses have access to appropriate financial products/services	# of farmers and agri-businesses who have accessed appropriate financial products and financial services (disaggregated by sex)	# of farmers	Male	0	805	6	31	150	46	706	71	150	96	150	17%	Database of Benefiting Loans Fund (BLF)	Custodial and BLF	These are 260 from BLF and 140 from YEMSA from the YEMSA loans
				Female	0	805	6	31	150	46	706	71	150	96	150	17%			
Output D1.2	Farmer and agri-businesses have access to appropriate financial products/services	# of target farmers and agri-businesses who have accessed appropriate financial services (disaggregated by sex)	# of farmers	Male	0	8000	107	0	900	1002	2000	1013	700	1200	3142	64%	Training reports and attendance sheet	Custodial and BLF	Train 900, 800 and 10000 400
				Female	0	8000	107	0	900	1002	2000	1013	700	1200	3142	64%			

1000

4200

172
207
216

1.0862310

400.123800
307.124571
154.944500

101 women vegetable group members and 400 cooperative members who have accessed improved seeds from agri-dealer were supported by the project

Produktionsfaktor		Produktionsfaktor	
Land	1	Produktionsfaktor	1
Arbeitskraft	1	Produktionsfaktor	1
Produktionsfaktor	1	Produktionsfaktor	1
Produktionsfaktor	1	Produktionsfaktor	1
Produktionsfaktor	1	Produktionsfaktor	1