

Performance Indicator Tracking S-3G

INTERMEDIATE RESULTS - YEAR 1

	Purpose / Product	Objectively verifiable indicator	Baseline	Expected	Realized	difference	Comments
Intermediate Results 1	Multi-sector response to (S)GBV: establishment of one-stop centers offering holistic case management (medical, psychosocial, legal and judicial support and socio-economic reintegration).	% of (S)GBV survivors say they are satisfied with the services offered by the project	63%	85%	81%	95%	
		% of (S)GBV survivors report having regained stability in their daily/usual activities	N / A	50%	N / A	N / A	This data will be collected during the second year of the project
Intermediate Results 2	Health system strengthening: SRH and GBV services tailored to women and youth, with a strong supply chain of SRH and GBV commodities.	% of health facilities that improve their quality of care for SVBG survivors	49%	80%	100%	125%	
		% of health structures that improve their quality of care for SRHAY clients	37%	80%	100%	125%	
		% of health structures that demonstrate good management of drug stocks with a score of more than 80%	52%	76%	N / A	N / A	This data will be collected during the second year of the project

Intermediate Result 3	Improved governance of (S)GBV and prioritization (advocacy with stakeholders and governmental and non-governmental actors at provincial level) for resource mobilization based on better data and evidence collection .	# GBV policies that have been modified to improve the living conditions of survivors	0	3	N / A	N / A	The advocacy strategy and plan will be reviewed during this second year.
		% of advocacy activities carried out	0	80%	N / A	N / A	The advocacy strategy and plan will be reviewed during this second year
		# of stakeholders engaged in GBV activity	0	90	N / A	N / A	The advocacy strategy and plan will be reviewed during this second year
Intermediate Result 4	Community mobilization to foster gender transformative processes, reduce stigma and build broad community support for the protection of (S)GBV survivors	% populations in the areas of intervention who adopt positive attitudes in relation to gender.	18.50%	10%	N / A	N / A	This data will be collected during the second year of the project

IMMEDIATE RESULTS YEAR 1

	OBJECTIVE/PRODUCTS	Objectively verifiable indicator	Baseline	Expected	Realized	Completion rate	Comments
Specific objective 1	MULTISECTORAL(S) RESPONSE TO SGBV: Empower GBV survivors and build their resilience capacities through holistic GBV management within one-stop centers and other referral and counter-referral mechanisms.						
Results Immediate 1.1	Survivors benefit from integrated and multi-sectoral assistance (medical, psychosocial, legal / judicial, socio-economic and / or school reintegration) coordinated and based on rights and gender equality at the level of 24 health centers with front-line staff trained to respond to (S)GBV and connected as a satellite to the One-stop center of the general referral hospital of the health zone or referral health center	% of GBV (S) survivors who benefit from holistic assistance in the intervention areas based on their specific needs	N / A	100%	84%	84%	Cfr. Satisfaction survey
Product 1.1.1	A one-stop center with transit houses and trained professionals in each of the six targeted health zones	# One-stop centers meeting the standard of more than 80% quality score	N / A	8	2	25%	The average score was 68% compared to 51% of the baseline .

	treats referred clients with more complex issues due to (S)GBV and provides multi-sector follow-up services to at least 50% cases reported in the health zone. Customers no longer have to travel so far	# new SGBV cases reported at one-stop centers	TBD	1243	722	58%	
		# Transit houses installed, functional and efficient	0	6	6	100%	
		# trained service providers (medical and psychosocial OSC)	TBD	19	32	168%	Addition of additional participants: military and police hospital, health zone management teams , project supervisors
		# trained legal/judicial clinic staff	TBD	10	10	100%	8 paralegals and 2 legal supervisors
Product 1.1.2	VSLAs are installed and functional	# VSLAs installed	0	24	25	104%	Added Sake VSLA
		# survivor members of VSLAs who create and/or strengthen an IGA through the support of VSLAs	0	125	N / A	N / A	
Product 1.1.3	The complaint management mechanism is installed and functional (pathway 4?)	# Hotline entry points developed and functional	0	24	24	100%	
		% of complaints dealt with	0	70%	N / A	N / A	Planned for the second year

		# community members trained in hotline operation	0	48	115	240%	Depending on the realities encountered on the ground and budget availability
Product 1.1.4	Manuals, SOPs and clinical tools developed, printed and distributed	% of health facilities that display the complete checklist with manuals, SOPs and clinical tools	0	100%	100%	100%	
Results Immediate 1.2	Improved support from mental health experts at each zonal one-stop center	% clinical providers who improve and maintain quality in work practice for survivors of (S)GBV	60%	85%	91%	107%	
Product 1.2.1	A mentoring program (1 meeting / 2 weeks) is proposed for each GBV practitioner, designated mentors are identified in each health zone, and at the level of Heal Africa and ARQ international	# of clinical providers enrolled in the mentorship program	0	76	12	16%	12 trained mentors. Second follow-up phase for the second year
		% Clinical providers who actually participate in mentoring courses	0	80%	N / A	N / A	Planned for the second year
Specific objective2	HEALTH SYSTEM STRENGTHENING: Strengthen health systems to support the provision of sexual and reproductive health (SRH) services and promote the continued availability and affordability of SRH commodities to improve the realization of human rights men, in particular the right of women to be able to make a free and informed choice concerning their sexual and reproductive health, including the use of contraception.						

Results Immediate 2.1	Health facilities with skilled staff providing quality gender-responsive and youth-friendly SRH services, especially family planning services, and initial response to (S)GBV	% health facility staff improve knowledge of adolescent-friendly SGBV care services	TBD	80%	80%	100%	
Product 2.1.1	Capacity building (through short courses) of key health staff from 24 health centers in gender-sensitive and youth-friendly SRH services, especially on confidential counseling on sexuality, contraceptives, IUD and implant insertion and removal, HIV and STI prevention, diagnosis and treatment	# key health staff in health centers trained in gender-sensitive and youth-friendly SRH services	0	48	65	135%	Addition of supervisors from each health zone to ensure monitoring and budget availability
		# Clients consulting Family Planning and contraception services in 24 health centers in six health zones (>75% of women)	TBD	65,619	20,913	32%	
		% youth-friendly spaces equipped with audio/visual equipment and functional	0	100%	100%	100%	
Product 2.1.2	Capacity building (through short courses) of key health	# new SGBV cases reported in health facilities excluding one-stop shops	0	3,730	801	21%	

	personnel from 24 health centers in SGBV services	# trained service providers (medical and psychosocial care/HC)	0	72	80	111%	Addition of 8 OSC providers
Immediate Results 2.2	Improvement of the supply chain in order to reach the last mile with the SSR and SGBV product	% of health facilities with zero stock-outs of SRH/FP and (S)GBV products one year after the start of the program for products available at the provincial level	TBD	75%	N / A	N / A	To be evaluated during the second year
Product 2.2.1	Improved local inventory management systems and logistics data to support continued availability of last-mile FP/RH medicines and supplies	# of service providers trained in SCM at health zone office and health facilities level	0	270	268	99%	
		Number of days out of SRH/FP and SGBV products at the regional pharmacy level	9	0	5		High and concerns only SRH/FP products. For PEP kits, despite known shortages at the start, we have zero shortage days at the end of the year.
Product 2.2.2	Transport support from the health zone to health facilities	% of health facilities in targeted health zones are supplied by IPM 1 year after the start of the program.	0	100%	N / A	N / A	Planned for the second year

	(one-stop centres, health centers and in the communities) using the IPM/CAD approach to reduce transport costs, improve inventory management systems and logistics data and ensure continuous availability of last mile PF/SGVB supplies.	Number of Distribution Axis Committees (DACs) installed and functional	0	35	29	83%	The 6 DACs of the Ruzizi health zone will be installed at the beginning of the first quarter of the second year
Product 2.2.3	Coordination and alignment between stakeholders engaged in procurement, importation and transportation of supplies to service delivery points and sustainability of interventions improved	# of functional CTMP logistics and information sub-committees	0	2	2	100%	
Specific objective 3	GOVERNANCE AND ADVOCACY ON SGBV: Strengthen the effectiveness of provincial coordination and governance on GBV in order to enable actors involved in the fight against GBV to put in place prevention and response strategies to (S)GBV.						
Immediate outcome 3.1	Improved GBV response (S) coordination among all actors and institutions based on collected evidence	Number of state structures with a functional SGBV data management system	0	2	2	100%	
Product 3.1.1	An action plan of priority activities to be carried out during the project is drawn up	# comprehensive assessment conducted	0	3	1	33%	There remains the mid-term (second year)

							and the endline (third year)
		# action plan of priority activities	0	3	100%	33%	Same
Output 3.1.2	Customer needs and service satisfaction are regularly assessed	# client needs assessments	0	4	1	25%	
Immediate Outcome 3.2	Regular and sustained stakeholder attention to promote gender equity and reduction of (S)GBV in the Kivus through coordinated actions	% of stakeholders involved in the fight against (S)GBV who take initiatives to promote gender equity through coordination actions	0	80%	N / A	N / A	
		% of clients benefiting from services who declare having been referred by partner structures	0%	75%	N / A	N / A	The data collection tool is under development
Product 3.2.1	Facilitation of horizontal multidisciplinary collaboration within health zones	# coordination meetings including health center staff, women's groups and community representatives	0	96	48	50%	
		# stakeholders involved in advocacy activities	0	90	N / A	N / A	To be identified during the advocacy plan review workshop
Output 3.2.2	Strengthen referral and feedback mechanisms	# reference lines set up and functional	0	72	N / A	N / A	The data collection tool is under development

Product 3.2.3	Create a roadmap to coordinated services, shared ownership and sustainability	#Developed roadmap	0	2	2	100%	
Immediate outcome 3.3	The capacities of the provincial government are strengthened to ensure the coordination, monitoring and evaluation of interventions to combat sexual violence, including data collection and information sharing	Level of involvement of the state party (including decisions taken during implementation) in the implementation of actions to combat GBV	TBD	2	2	100%	
Product 3.3.1	Provincial level GBV (S) coordination structures/mechanism have the necessary technical and institutional capacities to ensure effective coordination	# Capacity building plan for gender provincial divisions	0	4	4	100%	
Output 3.3.2	Provincial GBV data collection system (S) generates information to guide advocacy,	# Provincial database (S) on (GBV) supported and functional	0	2	2	100%	

	programming and service roll-out	# Learning data report / Documents of successes and best practices produced and disseminated	0	14	N / A	N / A	To be developed during the second year
Immediate Outcome 3.4	Changes in social and gender norms expressed by community leaders and increased use of SRH services	% community leaders who adopt positive attitudes towards gender and SRH	TBD	80%	N / A	N / A	Cfr. mid-term and endline (second year and final year)
		% of successful advocacy actions by women's rights organizations	0	50%	N / A	N / A	Cfr. revision of the advocacy plan
Product 3.4.1	Increased change in positive social norms of community leaders and increased use of SRH services	# community leaders involved in activities to promote gender, SRHR and the fight against (S) GBV	0	480	N / A	N / A	The data collection tool is under development
		# of female members of women's rights organizations who are involved in advocacy	0	60	N / A	N / A	Cfr. revision of the advocacy plan
Specific objective 4	COMMUNITY MOBILIZATION: Support the engagement of men, women and youth as well as communities to transform social and cultural norms that are unfavorable to gender equality and to promote the fight against SGBV.						
Immediate outcome 4.1	Transformation of socio-cultural norms in target communities	% community member who adopt positive attitudes towards gender and SRH	15%	80%	N / A	N / A	Cfr. mid-term and endline (second year and final year)

Product 4.1.1	Targeted communities adopt socio-cultural attitudes and norms that support gender equality and addressing (S)GBV	% of women of men who are members of resilient men's networks who report having improved their level of decision-making in their household	TBD	50%	75%	150%	
		% of community members committed to positive masculinity and gender equity	0	70%	87%	124%	
		# community focal point referents (Health area development committees - SGBV) trained in prevention, protection and response to SGBV.	0	120	120	100%	
		% community members (parents, religious leaders) involved in SRHR of adolescents and young people	0	60%	98%	163%	
Output 4.1.2	Community mechanisms for prevention, alert, referral and protection against (S)GBV are established and functional at the local level	# of members of community structures who are involved in prevention, alert, referral and protection against (S)GBV at the local level	0	120	288	240%	The 120 people trained at the start went on to train another 168 members of the remaining Nehemiah committees
		# safe space for young people set up and functional	0	24	24	100%	
		# supported youth associations that demonstrate a high level of capacity score	0	20	20	100%	Target: 70%

<p>Immediate Outcome 4.2</p>	<p>Protective communities in targeted communities have access to GBV and SRHR communication materials and/or rape counseling app for volunteer counsellors, community radio</p>	<p>% community members who improve their knowledge of GBV and SRHR</p>	<p>77%</p>	<p>85%</p>	<p>N / A</p>	<p>N / A</p>	<p>Cfr. mid-term and endline (second year and final year)</p>
<p>Product 4.2.1</p>	<p>Awareness materials (leaflets and posters) are produced and disseminated. A series of community radio sessions are developed</p>	<p># of radio programs broadcast</p>	<p>0</p>	<p>24</p>	<p>18</p>	<p>75%</p>	<p>5 advisers from the Isopo health area did not participate because of the lack of network coverage in this health area</p>
		<p># voluntary counselors with access to the ' Rape Counseling' app and trained in the use of the app</p>	<p>0</p>	<p>120</p>	<p>115</p>	<p>96%</p>	